STATE OF TEXAS	{}
COUNTY OF BURNET	{}
CITY OF BURNET	{}

On this the 13<sup>th</sup> day of August 2024, the City Council of the City of Burnet convened in Budget Workshop Session, at 3:00 p.m. the City of Burnet Community Center located at 401 E. Jackson, Burnet, TX. thereof with the following members present, to-wit:

Mayor

Gary Wideman

Council Members

Tommy Gaut, Philip Thurman, Joyce Laudenschlager, Tres Clinton, and Ricky

Langley

Absent

Cindia Talamantez

City Manager

David Vaughn

City Secretary

Maria Gonzales

<u>Guests</u>: Haley Archer, Eric Belaj, Angie Beyer, Adrienne Field, Sandra Graves, Veronica Hernandez, Mark Ingram, Leslie Kimbler, Patricia Langford, Brian Lee, Keith McBurnett, Thad Mercer, Tony Nash, Madison Russell, Jeremy Stewart, Heather Sutton, Stefani Wright, Chad Nelson

<u>Call to Order</u>: Mayor Wideman called the meeting to order at 3:00 p.m.

## **CONSIDERATION ITEMS:**

<u>Discuss and consider: Presentation of the City Manager's Budget for fiscal year 2024/25 and Council's goals and priorities: D. Vaughn:</u> David Vaughn, City Manager, presented the City Manager's Budget for the upcoming fiscal year, 2024/25. Mr. Vaughn discussed budget highlights, such as health insurance for employees, pay increases for staff, and the proposed tax rate for the upcoming year.

<u>Discuss and consider: Honey Rock Development agreement and annexation: D. Vaughn:</u> Chad Nelson, with KC Engineering, presented to Council land development changes that he would like to make on the Honey Rock Development including some rezoning of the property.

<u>ADJOURN:</u> There being no further business, Mayor Wideman adjourned the City Council Budget Workshop at 5:47 p.m.

ATTEST:

Maria Gonzales, City Secretary

Gary Wideman, Mayor